Newtown Creek
Environmental Benefit Projects

Fund Administrator
City Parks Foundation
EXECUTIVE SUMMARY
City Parks Foundation’s Role

• Serve as financial administrator of fund

• Work with community representatives and NYSDEC to implement selected projects in order of priority
History

• April 2010, CPF was named administrator of $7 million

• Conducted community visioning process to facilitate community project selection

• Over 500 members of the community surrounding Newtown Creek participated

• Final projects were selected and organized by priority by NYSDEC
Community Consultation

• Received over 500 community surveys in advance of public meetings.

• Held public meetings on July 28, 2010 and October 26, 2010.

• As a result of the community visioning process, 22 potential projects were identified.

• From this list of 22 NYSDEC selected 9 projects eligible for Newtown Creek EBP Funds.
Today

- In 2013, NYSDEC redirected an additional $1.2 million from NYSERDA to CPF
- CPF received a three year extension to implement all community projects through February 2017
- We continue to work with NYSDEC and the community project representatives on implementation
- NYSDEC approves all project changes prior to implementation
FINANCIAL OVERVIEW
Expenses through 3/31/2014

Over 88% of fund is unspent
## Expenses by Project

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boathouse</td>
<td>$39,444.13</td>
</tr>
<tr>
<td>Wetland Frames</td>
<td>$53,820.04</td>
</tr>
<tr>
<td>Dutch Kills Basin Park</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>Administrative Fee</td>
<td>$820,000.00</td>
</tr>
<tr>
<td>Interest Earned</td>
<td>$76,734.24</td>
</tr>
<tr>
<td>Remaining Funds</td>
<td>$7,360,465.60</td>
</tr>
</tbody>
</table>
Administrative Fee Breakdown

- Community Engagement & Visioning Process
- Financial Administration
- Project Management
- Website Management
- On-going Stakeholder Meetings
- Progress Reports
- Electronic Newsletter

- CPF Staff Hours:
  - Partnerships for Parks (visioning)
  - Executive
  - Government Relations
  - Finance
  - Communications
Boathouse Expense Breakdown

- Madonna Architects $3,000.00
- Ed Weinstein Architects $36,444.13
Wetland Expenses Breakdown

- Outside New York: $18,632.89
- Blue Classroom: $425.00
- Hammersmith Fabricators: $22,987.50
- LaGuardia Community College: $4,035.00
- NYC Dept. of Parks: $239.65
- ClimSystem Engineers: $7,500.00
Dutch Kills Expense Breakdown

• Goodman-Mark Associates $2,500.00
PROGRESS REPORTS
Boathouse

• Community representatives and property owner could not reach a lease agreement for original location

• NYSDEC allowed community representatives to seek alternative locations

• Community representatives are currently negotiating lease terms for new location
Boathouse
Wetland Frames

- Identified possible locations on the Creek
- Installed test buckets at various locations along the Creek
- Actual frames are in the process of being fabricated and subsequently installed along the creek
Wetland Frames
Dutch Kills Basin Park

- The original sites were appraised at $8.1 million
- Property owners were not responsive to the Trust for Public Land
- Original site deemed infeasible due to appraisal & unresponsiveness of private property owners
- NYSDEC agreed to allow the community representatives to identify a new location for park
Contacts

• For latest updates visit http://cityparksfoundation.org/about-us/newtown-creek/

• If you have questions, comments, or to be added to our email newsletter list, please contact us at newtowncreek@cityparksfoundation.org or 212-360-1399

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